

**G.B.-13(F)2-GSA Fall 2013 Appropriations – Round 1**

| GSA Fall Appropriations Round 1                             |   |   |  |   |   |                              |                 |                 |
|---|---|---|--|---|---|------------------------------|-----------------|-----------------|
| Organization  | Contact(s)                                      | Item(s) & Quantity  | Fund(s) Requested  | Vendor  | Event/Program/ Planned Purchase   | Date of Event                | Total Requested | Amount Awarded  |
| <b>Youth Court</b>  | Meera Krishnan & Rebekah Lamb (Tina Fernandez)  | 1. Supplies (30 Students)<br><br>2. T-Shirts (30)<br><br>3. Printing  | 1. \$3.33 ea. (\$100 total)<br><br>2. \$2.50 ea. (\$75 total)<br><br>3. \$75 | 1. Office Max   | Youth Court Hearings (Community Service Project) (50 students) (No additional funding sources) (No other costs for event)     | 10/4 – 11/26                 | \$250           | <b>\$250</b>    |
| <b>Psychology Graduate Student Association (PGSA)</b>       | John Valenta & Marissa Gorlick (James Reno)     | 1. T-Shirts (200)   | 1. \$3.75 ea. (\$750 total)  |   | PGSA Welcome Party (150-200 students) (No additional funding sources) (No other costs for event)                              | 12/5                         | \$750           | <b>\$400</b>    |
| <b>Graduate Student Art History Association (GSAHA) (1)</b> | Douglas Cushing & Sarah Abare (Douglas Cushing) | 1. West Bend 33600 100-Cup Commercial Coffee Urn (1)<br><br>2. 50 Sets - 12oz Chinet Paper Cups and Lids (3)<br><br>3. 1000 ct. Royal Wooden Stirrers (1) | 1. \$125.99<br><br>2. \$17.43 (\$52.29 total)<br><br>3. \$8.25               | 1. Amazon Fulfillment<br><br>2. Amazon Fulfillment<br><br>3. Amazon Fulfillment | GSAHA Gatherings/ Guest Talks/ Symposia (20-40 students per event) (No additional funding sources) (No other costs for event) | Multiple; First Event: 11/15 | \$186.53        | <b>\$186.53</b> |

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| <b>Graduate Student Art History Association (GSAHA) (2)</b> | Douglas Cushing & Sarah Abare (Douglas Cushing) | 1. Speedball Diazo Photo Emulsion Kit (1)                                      | 1. \$21.99 ea.                 | 1. Utrecht Art Supplies                                | November GSAHA Gathering/Screen Printing Event (25-35 students) (No additional funding sources) (\$345 for total event costs)                               | 11/15         | \$325           | <b>\$325</b>   |
|   |   | 2. Speedball Pre-Stretched 12x16 Screen (1)                                    | 2. \$27.39 ea.                 | 2. Utrecht Art Supplies                                |   |               |                 |                |
|   |   | 3. Speedball Fabric Squeegee (1)   | 3. \$8.99 ea.                  | 3. Utrecht Art Supplies                                |   |               |                 |                |
|   |   | 4. Speedball Screen Ink set (1)  | 4. \$21.99 ea.                 | 4. Utrecht Art Supplies                                |   |               |                 |                |
|   |   | 5. B&R 36"x 10yd Roll Kraft Paper (1)  | 5. \$11.89 ea.                 | 5. Utrecht Art Supplies                                |   |               |                 |                |
|   |   | 6. Expected Shipping Costs from Utrecht Art Supplies (1)                       | 6. \$20.65                     | 6. UPS or FedEx  |   |               |                 |                |
|   |   | 7. 11x17 color Posters on 100# Hammermill Paper (7)                            | 7. \$1.10 ea. (\$7.70 total)   | 7. UT Copy Services                                    |   |               |                 |                |
|   |   | 8. Asst. Sized, Orange Champion Cotton Tagless Tees (35)                       | 8. \$5.84 ea. (\$204.40 total) | 8. cheapestees.com                                     |   |               |                 |                |
| <b>Black Graduate Student Association (BGSA) (1)</b>        | Stacey Jackson & Amber Spears (Amber Spears)    | 1. Venue Rental (includes rental fee, set up fee, tear down fee, and security) | 1. \$700                       | 1. The Marchesa Hall & Theatre (No off-campus rentals) | The Black Graduate Student Associations' First Annual Spring Benefit Banquet (50-100 students) (\$1000 estimated ticket sales) (Approx. \$2400 event total) | March 2014    | \$800           | <b>\$100</b>   |
|   |   | 2. Printing & Copying  | 2. \$50                        | 2. Office Max  |   |               |                 |                |
|   |   | 3. Decorations for Venue   | 3. \$50                        | 3. Walmart   |   |               |                 |                |

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| <b>Black Graduate Student Association (BGSA) (2)</b> | Bianca Williams & Stacey Jackson (Rachel Roberson) | 1. Advertising Materials (1 poster; 150 flyers; 30 large flyers)<br>2. Speaker Honoraria (2)            | 1. \$100<br>2. \$50 ea. (\$100 total)                            | 1. UT Printing Services  | Graduate School Information Session (20-30 students) (No other funding sources) (Approx. \$500 for event total)   | 10/24         | \$200           | <b>\$200</b>   |
| <b>Black Graduate Student Association (3)</b>        | Amber Spears & Benita Bamgbabe (Rachel Roberson)   | 1. Boat Rental (1)<br>2. DJ – Entertainment (3 hours)<br>3. Decorations for Event<br>4. Flyers & Banner | 1. \$800<br>2. \$33 per hour (\$100 total)<br>3. \$50<br>4. \$50 | 1. Austin Adventure Trips<br>2. DJ Hella Yella Entertainment<br>3. Walmart & Hobby Lobby | End of the Year Farewell Benefit (60 students) (Expected \$150 from membership dues; Fundraising throughout the year; \$30 in anticipation of ticket sales; Donations expected) | May 2014      | \$1000          | <b>\$100</b>   |
| <b>Law Students for the Arts (1)</b>                 | Jeff Pettit & Ellie Simpson (Nitish Mittal)        | 1. Banner Designing Services (6 hours)<br>2. Banner Printing (1)  | 1. \$40 per hour (\$240 total)<br>2. \$155                       | 1. Katie Johnson   | Organization Promotional Materials (No additional funding sources) (No other costs for event)   | N/A           | \$395           | <b>\$315</b>   |
| <b>Law Students for the Arts (2)</b>                 | Jeff Pettit & Ellie Simpson (Nitish Mittal)        | 1. Speaker Fees (4)<br>2. 11x17 Color Poster (9)  | 1. \$125 ea. (\$500 total)<br>2. \$1.08 ea. (\$10 total)         | 2. UT Copy Center  | Careers in the Arts Employment Panel (40 students) (Funding anticipated but unsure of amount) (Approx. \$4350 event total costs)  | 10/24         | \$510           | <b>\$510</b>   |
| <b>E3W</b>   | Emily Lederman & Laura Wallace (Ryessia Jones)     | 1. Copies (75)  | 1. \$10 ea. (\$750 total)  | 1. UT Copy   | E3W Review of Books (Book Review Publication) (60 students) (Approx. \$300 in anticipated revenue) (Event approx. \$1000 total)   | April 2014    | \$750           | <b>\$0</b>     |
| <b>OUTLaw</b>  | Louis Lobel & Brian Quillen                        | 1. T-Shirts (125)   | 1. \$4 ea. (\$500 total)   |  | Organization Promotion (125 students) (No other costs for event)  | N/A           | \$500           | <b>\$400</b>   |

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| <b>Associated Students of Linguistics (ASOL)</b>         | Kate Mesh & Justin Cope (Adam Tallman)                   | 1. Name Badges (1)<br>2. 2-Pocket Folders (4)<br>3. Clipboard with Calculator and Stopwatch (2)<br>4. Paper Mate Ballpoint Pens 12-pack (4)<br>5. 12 Ounce Coffee Hot Cup (1)<br>6. 7" Plates (1) | 1. \$78.79<br>2. \$10 ea. (\$40 total)<br>3. \$33 ea. (\$66 total)<br>4. \$3.70 ea. (\$14.80 total)<br>5. \$27.50<br>6. \$18 | 1. Office Max<br>2. Office Max<br>3. Amazon<br>4. Office Max<br>5. Amazon<br>6. Amazon | Texas Linguistics Society Meeting XIV (55 UT students; + other Univ.) (\$1500 secured revenue from Dep't to cover travel expenses for two keynote speakers; secured donation= free conference space; Approx. \$600 in ticket sales) (Event \$3149.09 total) | 11/1 – 11/3   | \$245.09        | <b>\$245.09</b> |
| <b>Neuroscience Graduate Students Association (NGSA)</b> | Kylie Huckleberry & Christopher Tulisiak (Matthew Davis) | 1. Supplies<br>2. T-Shirts (25)<br>3. 8' X 30" Table (only if unavailable to rent through UT)   | 1. \$100<br>2. \$6 ea. (\$150 total)<br>3. \$7.25 ea.  | 1. Office Max<br>2. VistaPrint<br>3. Austin Chair & Table Rental                       | NGSA Info Session/Outreach (30-50 students) (No additional funding sources) (No other costs for event)  | 11/4          | \$300           | <b>\$300</b>    |
| <b>Assault &amp; Flattery</b>                            | Molly Bentley & Jordan Warshauer (Kara Takasaki)         | 1. DVD Printing (50)  | 1. \$9 ea. (\$450 total)   | 1. CDMaker   | Assault & Flattery Parody Musical Viewing (50 students) (No additional funding sources) (No other costs for event)  | September     | \$450           | <b>\$450</b>    |

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| <b>Medieval Studies Graduate Student Interest Group</b> | Sarah Celentano & Raul Ariza-Barile (Raul Ariza-Barile) | 1. Notepads (40)                                 | 1. \$.99 ea. (\$39.60 total) | 1. UT Copy Center | Vagantes Graduate Student Conference (80 students) (\$5800 in both secured and anticipated revenue) (Approx. \$6,148.28 for event total) | <i>March 2014</i> | \$498.28        | <b>\$350</b>   |
|   |   | 2. Folders (40)                                  | 2. \$1.20 ea. (\$48 total)   | 2. UT Copy Center |  |                   |                 |                |
|   |   | 3. Pens (40)                                     | 3. \$2.50 ea. (\$100 total)  | 3. UT Copy Center |  |                   |                 |                |
|   |   | 4. Printed Programs (75)                         | 4. \$.69 ea (\$51.75 total)  | 4. UT Copy Center |  |                   |                 |                |
|   |   | 5. Printed Posters (8)                           | 5. \$1.10 ea. (\$8.80 total) | 5. UT Copy Center |  |                   |                 |                |
|   |   | 6. Reception Supplies (napkins and plastic ware) | 6. \$200                     | 6. Amazon         |  |                   |                 |                |
|   |   | 7. Keynote Speaker Honoraria                     | 7. \$50                      |                   |  |                   |                 |                |

**Total Allocated Funds for 2013 Fall Semester: \$6,000**

**Total Funds Awarded for Fall 2013 Appropriations – Round 1: \$4,131.62**