

G.B.20 (F) 1 – Approval of the 2020-2021 Budget

Total Available Funds: \$65,839.00

Total Recommended Funds: \$65,839.00

1. Operational (12 Months) – Amount Recommended: \$3,500.00

Member	Description	Requested	Recommended
Ashley Bennett (Finance)	Operations	\$3,500.00	\$3,500.00

2. GSA Executive Board Stipends (12 Months) – Amount Recommended: \$24,833.32

Member	Description	Requested	Recommended
Ashley Bennett (Finance)	Stipends	\$25,999.94	\$24,833.32

	Monthly Stipend	Annual Cost	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	Jul 2021	Aug 2021
President	\$500.00	\$6,000.00	√	√	√	√	√	√	√	√	√	√	√	√
Vice President	\$333.33	\$3,999.96	√	√	√	√	√	√	√	√	√	√	√	√
Academic Affairs	\$166.66	\$1,999.92	√	√	√	√	√	√	√	√	√	√	√	√
Administrative	\$166.66	\$1,999.92	√	√	√	√	√	√	√	√	√	√	√	√
Communications	\$166.66	\$1,999.92	√	√	√	√	√	√	√	√	√	√	√	√
Finance	\$166.66	\$1,999.92	√	√	√	√	√	√	√	√	√	√	√	√
Internal Affairs	\$166.66	\$1,999.92	√	√	√	√	√	√	√	√	√	√	√	√
External Affairs	\$166.66	\$1,999.92	√	√	√	√	√	√	√	√	√	√	√	√
Membership	\$166.66	\$1,999.92	√	√	√	√	√	√	√	√	√	√	√	√
Students Affairs	\$166.66	\$833.30	-	-	-	-	-	-	-	√	√	√	√	√
Total	\$2,166.61	\$24,833.32												

3. Appropriations – Amount Recommend: \$800.00

Member	Description	Requested	Recommended
Ashley Bennett (Finance)	Fall Appropriations	\$800.00	\$800.00

4. Special Projects – Amount Recommend: \$5,000.00

Member	Description	Requested	Recommended
Ashley Bennett (Finance)	Fall Special Projects	\$5,000.00	\$5,000.00

5. 2019-20 Mental Health Agency Drawing Prizes – Amount Recommend: \$200.00

Member	Description	Requested	Recommended
Ashley Bennett (Finance)	2019-20 Mental Health Graduate Student Survey Drawing Prizes - \$200 for 5 Amazon Echos	\$200.00	\$200.00

6. External Affairs – Amount Recommended: \$450.00

Member	Description	Requested	Recommended
Jingjing Fan (External Affairs)	Voting Promotional Materials - \$400 for 150 colored laminated flyers with polling and voting day information to post around campus and surrounding neighborhoods - \$50 for 500 black and white flyers with polling and voting day information for distribution	\$450.00	\$450.00

7. Spring 2021 Budget Reserve – Amount Recommend: \$31,055.68

Member	Description	Requested	Recommended
Ashley Bennett (Finance)	Reserved Funds for Spring 2021	\$31,055.68	\$31,055.68