

G.R. 17(F) 1 - GSA Budget 2017-2018

Available Funds	Total available:	\$65,839.00
Recommended Funds	Total recommend:	\$65,839.00

1. Operational	Total recommend:	\$2,000.00
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Description	Recommended
Matteo Vestrucci \$2,000 Requested: Operational expenses. (2 proximity readers \$525 each, Telephone \$300, Website \$100, Miscellaneous \$550 e.g. toner if needed)	\$2,000.00

2. GSA Stipends	Total recommend:	\$25,999.92
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From September 2016 to August 2017

		09-17	10-17	11-17	12-17	01-18	02-18	03-18	04-18	05-18	06-18	07-18	08-18
President	\$500.00	√	√	√	√	√	√	√	√	√	√	√	√
Vice President	\$333.33	√	√	√	√	√	√	√	√	√	√	√	√
Academic Affairs Director	\$166.66	√	√	√	√	√	√	√	√	√	√	√	√
Administrative Director	\$166.66	√	√	√	√	√	√	√	√	√	√	√	√
Communications Director	\$166.66	√	√	√	√	√	√	√	√	√	√	√	√
Finance Director	\$166.66	√	√	√	√	√	√	√	√	√	√	√	√
Legislative Affairs Director	\$166.66	√	√	√	√	√	√	√	√	√	√	√	√
Membership Director	\$166.66	√	√	√	√	√	√	√	√	√	√	√	√
Programs & Events Director	\$166.66	√	√	√	√	√	√	√	√	√	√	√	√
Students Affairs Director	\$166.66	√	√	√	√	√	√	√	√	√	√	√	√
Total	\$2,166.61	√	√	√	√	√	√	√	√	√	√	√	√

3. Agency Director Appreciation	Total recommend:	\$350.00
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Description	Recommended
Matteo Vestrucci \$350 Agency Director appreciation. We have seven agency directors, so we would buy each a small gift of less than \$50.	\$350.00

4. Appropriations	Total recommend:	\$9,000.00
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Description	Recommended
Matteo Vestrucci \$9000 Fall and Spring appropriations	\$9,000.00

5. Travel grants	Total recommend:	\$3,200.00
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Description	Recommended
Jon Bender \$5000 Travel grants: reimbursement awards to graduate students who have presented their work at conferences as well as a handful first-year graduate students to attend conferences, to partially cover registration and travel costs	\$3,200.00

6. SAGE conference	Total recommend:	\$1,500.00
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Description	Recommended
Matteo Vestrucci \$4500 SAGE (only fall conference). It costs us approximately \$1500 per person to send a representative, and we would send three people.	\$1,500.00

7. Food for meetings **Total recommend: \$3,600.00**

	Description	Recommended
Matteo Vestrucci	\$3500 Food for assembly and exec meetings during the whole year. Second assembly meeting \$470 (tacos) and then 13 meetings at \$210 (pizza), exec meetings \$300 (pizza)	\$3,500.00
Kareem Mostafa	\$100 Cakes for GSA Birthday	\$100.00

8. GSA co-hosting events **Total recommend: \$1,000.00**

	Description	Recommended
Kareem Mostafa	\$2000 for co-hosting events with other UT entities/organizations (e.g. pizza for a workshop hosted by career services, donuts for an event hosted by the libraries, etc.)	\$1,000.00

9. Programs & Events Director **Total recommend: \$7,000.00**

	Description	Recommended
Austin Cole	\$3000 fitness/cooking classes \$2000 GSA Happy Hours \$4000 End of Year event \$2000 GSA Tailgate	\$7,000.00

10. Membership & Outreach Director **Total recommend: \$0.00**

	Description	Recommended
Monica Mohseni	\$2000 Mugs/Thermos' and Pins for GSA members and meetings, GSA logo items relevant to events e.g. Culinary event: custom spatulas, Fitness event: Gym bags/sweatbands/ water bottles	\$0.00

11. Communications Director **Total recommend: \$800.00**

	Description	Recommended
Becca Burt	\$200.00 flyers \$200.0 pens \$50.00 posters \$150.00 vertical banner \$50.00 GSA Stickers \$150.00 Tablecloth	\$800.00

12. Academic Affairs Director **Total recommend: \$800.00**

	Description	Recommended
Jon Bender	\$1000 Academic Affairs Committee budget. These funds will be used to provide food for Academic Affairs Committee meetings throughout the academic year as well as the following events to be hosted during the fall semester by the Academic Affairs Committee: 1) Doctoral Degree Candidate Workshop 2) UT Austin Library Resources Event 3) University Writing Center Retreat 4) Writing Thesis/Dissertation/Organization Workshop 5) Open Access Publishing Discussion 6) Elevator Speech Workshop 7) Fellowship/Grant Writing Workshop	\$800.00

13. Students Affairs Director **Total recommend:** **\$900.00**

	Description	Recommended
Julia Rogers	\$1000 Student Affairs Committee budget. These funds will be used to provide food for Students Affairs Committee meetings throughout the academic year as well as the following events to be hosted during the fall semester by the Academic Affairs Committee: 1) resume workshop 2) job search workshops 3) LinkedIn workshop 4) interviewing Workshop 5) Networking workshop 6) UHS wellness event	\$900.00

14. Legislative Affairs Director **Total recommend:** **\$400.00**

	Description	Recommended
Samantha Fuchs	\$60 GSA bookmarks with Robert's Rules of Order to provide educational information to GSA representatives \$50 Guided group tour of the Austin Capitol building with water and snacks provided for attendees \$225 Dinner provided during three Round Tables for departmental representatives and attendees for discussing campus climate issues and advocacy solutions \$140 Snacks provided for Legislative Committee Meetings over the course of Fall/Spring semester	\$400.00

15. UMAs Agency **Total recommend:** **\$1,050.00**

	Description	Recommended
Adraint Bereal	\$320 UMA Tshirts	\$1,050.00
Alden Marshall	\$210 Friend of UMA shirts	
	\$80 Sign for UMA	
	\$200 Journals	
	\$400 UMA Outings: team building excursions throughout Austin	
	\$550 Events and Cosponsorships	

16. Health Agency **Total recommend:** **\$1,040.00**

	Description	Recommended
Sabina Nduaguba	\$440 yoga & snacks \$30 pet therapy \$100 Cookies & Conversation \$220 pizza for students in distress \$100 Ombuds event \$420 Nutrition workshop \$190 Stretch/massage workshop	\$1,040.00

17. International students Agency **Total recommend:** **\$1,220.00**

	Description	Recommended
Manushi Mathur	\$1220 The funding requested is for food for 3 events throughout the year organised by the International Student Agency.1) Pre exam Polar Express night: movie, hot chocolate and marshmallows 2) Welcome back social: Coffee and cupcakes 3) International Snackathon: small snacks and coffee from different countries	\$1,220.00

18. QGSA Agency**Total recommend: \$2,000.00**

	Description	Recommended
Devon	\$800 Back to School Meet and Greet: food for 90 people from Torchy's Tacos	\$2,000.00
Humphreys	\$1200 QGSA Prom: venue costs (on campus), food, and decorations in April	

19. Hook the Vote Agency**Total recommend: \$325.00**

	Description	Recommended
Kassie Barroquillo	\$100 banner	\$325.00
	\$75 Fall deputy registrar training	
	\$75 Spring deputy registrar training	
	\$75 election day celebration	

20. Special Projects**Total recommend: \$3,654.08**

	Description	Recommended
Matteo Vestrucci	\$5000 Special projects	\$3,654.08