

G.R. 18(F) 1 - GSA Budget 2018-2019

Available Funds **Total available:** \$65,839.00
Recommended Funds **Total recommend:** \$65,839.00

1. Operational **Total recommend:** \$3,000.00

	Description	Recommended
Austin Cole	\$3,500 Requested	\$3,000.00

2. GSA Stipends **Total recommend:** \$25,999.92
 From September 2016 to August 2017

		09-17	10-17	11-17	12-17	01-18	02-18	03-18	04-18	05-18	06-18	07-18	08-18
President	\$500.00	√	√	√	√	√	√	√	√	√	√	√	√
Vice President	\$333.33	√	√	√	√	√	√	√	√	√	√	√	√
Academic Affairs Director	\$166.66	√	√	√	√	√	√	√	√	√	√	√	√
Administrative Director	\$166.66	√	√	√	√	√	√	√	√	√	√	√	√
Communications Director	\$166.66	√	√	√	√	√	√	√	√	√	√	√	√
Finance Director	\$166.66	√	√	√	√	√	√	√	√	√	√	√	√
Legislative Affairs Director	\$166.66	√	√	√	√	√	√	√	√	√	√	√	√
Membership Director	\$166.66	√	√	√	√	√	√	√	√	√	√	√	√
Programs & Events Director	\$166.66	√	√	√	√	√	√	√	√	√	√	√	√
Students Affairs Director	\$166.66	√	√	√	√	√	√	√	√	√	√	√	√
Total	\$2,166.61	√	√	√	√	√	√	√	√	√	√	√	√

3. Agency Director Appreciation **Total recommend:** \$350.00

	Description	Recommended
Austin Cole	\$350 Agency Director appreciation. We have seven agency directors, so we would buy each a small gift of less than \$50.	\$350.00

4. Appropriations **Total recommend:** \$8,000.00

	Description	Recommended
Austin Cole	\$9000 Fall and Spring appropriations	\$8,000.00

5. Travel grants **Total recommend:** \$5,000.00

	Description	Recommended
Jennifer Follen	\$5000 Travel grants: reimbursement awards to graduate students who have presented their work at conferences as well as a handful first-year graduate students to attend conferences, to partially cover registration and travel costs	\$5,000.00

6. Food for meetings **Total recommend:** \$3,600.00

	Description	Recommended
Austin Cole	\$3600 Food for assembly and exec meetings during the whole year. Second assembly meeting \$470 (tacos) and then 13 meetings at \$210 (pizza),	\$3,600.00

exec meetings \$300 (pizza)

7. President **Total recommend:** **\$0.00**

	Description	Recommended
Samantha Fuchs	\$280 requested to support brunch meetings and a GSA poster sign.	\$0.00

8. Programs & Events Director **Total recommend:** **\$7,500.00**

	Description	Recommended
Monica Mohseni	\$19,000 requested. The Austin Sampler, International Cookoff, and Spring formal will serve as our three major points of programming during the year.	\$7,500.00

9. Membership & Outreach Director **Total recommend:** **\$2000.00**

	Description	Recommended
Madison Gove	\$7,350 requested. Water bottles for membership, UMA socials, a small hiking social, two town halls, a small holiday social, and an end of year party will be supported with this fund.	\$2000.00

10. Communications Director **Total recommend:** **\$0.00**

	Description	Recommended
Catherine Virola	\$720 requested. Several promotional items, a website maintenance fee, and a canvas membership were requested.	\$0.00

11. Academic Affairs Director **Total recommend:** **\$994.00**

	Description	Recommended
Jennifer Follen	\$1998 requested. The academic affairs director will sponsor publishing, self-marketing, and fellowship workshops. Also, they will sponsor writing groups, study groups, and a graduate portfolio lunch.	\$994.00

12. Students Affairs Director **Total recommend:** **\$630.00**

	Description	Recommended
Dorie Kaye	\$1,405 requested for a Meet & Greet, professional development workshops, and an ice cream social.	\$630.00

14. UMAs Agency **Total recommend:** **\$488.00**

	Description	Recommended
	\$2001 requested. A small sum for buttons and flyers, a philanthropy project, a Christmas Social, and end of the year social, a retreat, and a camping trip for the undergraduate mentoring agency will be supported with this.	\$488.00

15. Health Agency **Total recommend:** **\$1,345.00**

	Description	Recommended
Chris Wight	\$1,758.40 requested. We will support stress workshops, eating habit workshops, graduate student fitness classes, and graduate student yoga classes with these funds.	\$1,345.00

16. International students Agency **Total recommend:** **\$1,500.00**

	Description	Recommended
Miti Bharat Shah	\$2,267 requested. We will support a “buddy program” where experienced international students make themselves resources for incoming graduate students and a Snak-a-Thon where the international student body shares their cultures’ favorite snacks with the rest of the graduate student body.	\$1,500.00

17. QGSA Agency **Total recommend:** **\$2,150.00**

	Description	Recommended
Nel Yang	\$6,313 requested. We will support small snacks during QGSA meetings, monthly socials, a QGSA social, a Lavender Graduation, and a Queer Prom with these funds.	\$2,150.00

18. Voting Graduate Student Agency **Total recommend:** **\$850.00**

	Description	Recommended
Mary L. Cantu-Garcia	\$1,550 requested. These funds will support flyers during major elections, supplies for meetings, VDR training-food, Civic-Engagement event food, and a tabling / voter registration event.	\$850.00

18. Entrepreneurship Agency **Total recommend:** **\$580.00**

	Description	Recommended
Noah Minor	\$1,280 requested. A “Pitch Competition” and business cards / flyers will be supported with these funds.	\$580.00

19. Special Projects **Total recommend:** **\$1,852.08**

	Description	Recommended
Austin Cole	\$5000 requested.	\$1,852.08